WISCONSIN



PUBLIC WORKS DEPARTMENT

1411 CHASE STREET WISCONSIN RAPIDS, WI 54495 (715) 421-8218 FAX (715) 421-8281

<u>March 2024</u>

Refuse and Recycling

- Garbage Collection estimate 350.3 tons, 382.35 tons in 2023
- Recycling Collection estimate 75.88 tons, 95.37 tons in 2023

Construction

Shorewood Terrace (1st Street North – Dead End)

• Project is completed, yards were finish graded and raked, seeded, hydro mulched and landscaped areas were mulched

Apricot/ Broadway Street Intersection

• Yards on Broadway and Apricot were finish graded and raked, seeded and hydro mulched, existing pavement and curb and gutter were removed and ready for contractor

Items to complete

• Sidewalk, Curb and Gutter on Apricot Finish Grade and Pave Apricot

<u>Lincoln Street (Peach Street – East Riverview Expressway)</u>

• Waiting for Gas Company to switch over to new main, project is estimated to start on Monday April 1, 2024

Streets Maintenance

- Removed trees in construction area that were needed to complete the projects or would have been damaged
- Shouldered 20th Street, 16th Street and Two mile Ave
- Picked up sand barrels from street locations
- Fixed plow damage on sidewalk routes
- Took delivery of pipe and construction materials
- Saw cutting asphalt patches and curb repairs
- Catch basin maintenance
- Concrete sidewalk construction at Centralia Center and Dog park
- Removed topsoil, sub graded and hauled in gravel to proposed Pickle Ball Courts at Mead field off of Alton Street
- Pour concrete at Zoo project
- Clean up and shoulder 17th Ave North (CTH F) after water main project
- Assisted with landscape cleanup and new landscape mulch at city buildings
- Assisted Parks with Tree Care
- Cold Patch City Streets
- Swept streets

- Cutting brush in right of way on mowing routes
- Picked garbage from green spaces along the highways
- Finished maintenance on various Park Buildings and Compost Sheds
- Started repairing grass that was damaged plowing snow
- Worked on a few small snow events

Paint and Signs

- Continue replacement of the Stop, Yield and regulatory signs that no longer meet the requirements of the MUTCD
- Replaced Speed Limit Signs and Parking restriction signs in 2024 maintenance area
- Inventoried signs in Street maintenance area and set priority of replacement
- Replaced signs that were damaged due to accidents

Shop and Repairs

- Routine service work fleet trucks
- Service Police and Fire's fleet
- Annual Maintenance on Vermeer Compost turner
- Annual Maintenance on Trummel Screener
- Replaced head Gasket and head on 24 year old construction roller
- Took delivery on two dump trucks ordered in 2022
- Inventoried, checked/tested and recharge fleet and City garage fire extinguishers'
- Replaced Spring and

Overtime that occurred in March 2024:

Snow and Ice Control:	\$2500.78 for labor to salt minor snow events. Total used of budget amount \$21,882.20. Budgeted amount for 2024 season is \$121,815.00
Garbage Collection:	\$184.86 for labor on Holidays and coverage on days off. Total used of budgeted amount \$806.67. Budgeted amount for 2024 season \$2242.00
Recycling Collection:	\$299.74 for labor on Holidays and coverage on days off. Total used of budgeted amount 926.59. Budgeted amount for 2024 season \$1121.00
Airport:	\$88.66 for labor to plow at the Airport. Non budgeted item, get reimbursed by Airport commission.