

SOUTH WOOD COUNTY AIRPORT

Jeremy Sickler, Airport Manager

February 2023

Airport Development:

Fuel System Construction: MSA provided a brief update regarding the fuel system at the February meeting. Final inspection and punch list items will be addressed in the near future.

Obstruction Removal/Easement Acquisition: MSA provided an update to the Commission at the February meeting. Easement purchase has gone smoothly and tree removal is expected to take place in winter of 2023/2024.

WI BOA funding and future project update: The Wisconsin DOT Bureau of Aeronautics provided an update on current and future project funding at the February meeting. The primary focus in upcoming months will be the Airport Master Plan which will be the impetus for pursuit of funding for future projects, especially terminal upgrades and runway reconstruction.

| Fuel Type | Previous month | Current month | This month last year | 2023 year to date | 2022 year to date | Year over Year |
|-----------|----------------|---------------|----------------------|----------------------|----------------------|-------------------|
| 100 LL | 318.70 | 414.97 | 534.57 | 733.67 | 853.13 | 86% |
| Jet A | 265.61 | 1200.60 | 685.22 | 1466.21 | 2271.95 | 65% |
| TOTAL | 584.31 | 1615.57 | 1219.79 | 2199.88 | 3125.08 | 70% |

Airport Monthly Revenues:

Sales

| Fuel: | \$9617.92 |
|-------------------|-----------|
| Ramp Fee: | \$100.00 |
| Lav Fee: | \$0.00 |
| GPU: | \$0.00 |
| Call Out Fee: | \$0.00 |
| Transient Hangar: | \$1260.00 |
| Catering: | \$0.00 |
| Oil: | \$0.00 |

Year over year total fuel gallon sales comparison through February:

2021 - 1735.29 gallons 2020 - 2239.08 gallons

Airport Activities:

2022 Petition: The WI BOA will provide an update at the February 2023 meeting.

Airfield Lighting: Van Ert has received and installed the new power supply boards and the REILs are back in service.

Drive through gates have been experiencing a lot of downtime lately. American Fence has been contacted and on site several times to find solutions.