Misc.

- 26 Permits/Applications for asphalt paving (0), driveway grades/concrete pour inspections (1), storm water (0), excavating (10), Street Privilege (0), storm connection (0), permit parking (0), banner (0), contractor licenses (15)
- 86 Diggers Locates for Storm Sewer & Sanitary Sewer as of 12/30/2021 (5 Emergencies)
- Degradation fees
 - degradation fees this month
 - **\$6,516.34**
 - o Total 2021 Degradation Fees after final inspection

Degradation Fees already billed

Total Invoice already billed = \$65,577.27

Invoice / Refund

- Total Invoice not billed yet = \$65,852.84
- Total Refund not refunded yet = \$4,271.03

Total 2021 Degradation Fees

\$4,271.03 = \$127,159.08

Traffic

- Vision Triangle Complaints
 - 4th Ave N and W Grand Ave Southbound left review is ongoing
- Stop Sign Requests review is ongoing
 - $\circ~~$ 4/20/2021 12 th St and Chestnut St. Study is complete.
 - 10/14/2021 Sampson St and Grove Ave. Study is complete. Signs were installed before Christmas
 - \circ 10/14/2021 Two Mile and 1st St S review is scheduled
 - Final review of Chestnut St centerline striping
- ITS Standalone Signal Grant
 - City received a State / Municipal Agreement on 8/30/2021. The agreement is fully signed. The city staff will solicit proposals from consultants and bring those before the Public Works Committee in February.
- <u>Signal complaints</u>
 - o 8th St sign bridge at Chestnut St fell and needs replacing A new pole has been ordered.
 - Nov. 2021 Griffith and 8th St queuing lengths.
 - \circ 12/22/2021 8th St and Pepper Ave NB & SB Left Turn Arrow Malfunction

Project Designs/Construction underway:

2021 Projects

RECC Rail Spur – Construction is scheduled to be substantially complete by January 8th, 2022. Bid opening was October 5th with Ameritrack being the low, qualified bidder at \$792,705.00 base bid. 3 bidders supplied numbers with the 2nd lowest bid at \$1,030,345.00.

2021 Reconstruction Projects (to be completed in 2022)

• DOA/Lyon Park Levee – The DNR provided further questions on December 3rd, 2021 with the City's formal reply on December 10th. We are requesting a phone conference with the DNR to discuss a few items, but have not heard back yet. No permit has been issued yet.

2022 Reconstruction Projects

- Design for 2022 Projects
 - Fremont St 13th to 14th Ave design 99% complete
 - W Jackson St Expressway to Jackson St Bridge 100% complete
 - \circ Fremont St 7th to 10th Ave design is 99% complete
 - \circ 9th Ave N (8th Ave N to Fremont St) 99% complete
 - Smith St (Railroad to Riverview Dr) 99% complete
 - \circ Cherry St (Riverview Dr to 1st St N) 99% complete
 - Rosecrans St (9th Ave N to east dead end) 30% complete

2022 Contracts

- Sewer Lining Contract (contract awarded to Visu Sewer)
- Crushing Contract 0% (anticipate advertising bids in February)
- Asphalt Contract 0% (anticipate advertising bids in February)
- Concrete Contract 0% (anticipate advertising bids in February)

2023 Reconstruction Projects

- Preliminary Survey for 2023 Projects
 - $\circ~$ Oak St (E Jackson St to 16^{th} St) 100%
 - \circ 9th St S (Peach St to Chestnut St) 0%
 - McKinley St (8^{th} Ave N to 14^{th} Ave N) 0%
 - \circ Shorewood Terrance (1st St N to Termini) 0%
 - Apricot St and Broadway St 100%
- Design for 2023 Projects: The following list is what is currently proposed in the CIP. However, the list of projects result in nearly 2 miles of road improvements. Our typical production for design and construction is about 1 mile. At this point, we are anticipating that 1 project, perhaps McKinley St, will be delayed until 2024.
 - \circ Oak St (E Jackson St to 16^{th} St) 10%
 - \circ 9th St S (Peach St to Chestnut St) 0%
 - \circ McKinley St (8th Ave N to 14th Ave N) 0%
 - \circ Shorewood Terrance (1st St N to Termini) 0%
 - Apricot St and Broadway St 50%
 - Geotech work was complete by Nov. 15th. Waiting on report.
 - Design goal for 2023 project designs have Oak St, 9th St S and Apricot/Broadway complete in August of 2022 coinciding with budget preparations. This would equate to having 90% of the 2023 projects complete by the end of August 2022.

Storm Water Utility

- Annual MS4 Report to be submitted by March 31st.
- One Mile Cr. MSA submitted a draft plan set for review. City staff will review early December. Only three residents have signed the Permanent Limited Easements.