WISCONSIN



Report of the Finance and Property Committee

Steve Koth, Chairperson Jake Cattanach, Secretary Shane Blaser

Date of Meeting: October 3 Reported to Council: November

October 30, 2019 November 19, 2019

The Finance and Property Committee met at 4:45 p.m. on Tuesday, October 30, 2019 in the first-floor conference room at the City Hall. All committee members were present except for Alderperson Cattanach. Also in attendance were, Alderperson Kellogg, Mayor Vruwink, Police Chief Blevins, Deputy Police Chief Krzykowski, Deputy Fire Chief Eckes and Tim Desorcy.

1. Call to Order

Chairperson Koth called the meeting to order at 4:45 p.m.

2. Review and discuss the 2020 budget with emphasis on public safety budgets.

Police Chief Blevins and Deputy Fire Chief Eckes reviewed their respective 2020 departmental budget requests with the Committee.

Based on a review of the Police Department overtime account, Police Chief Blevins recommended reducing the overtime for the special events overtime from \$20,000 to \$7,000. Alderperson Blaser requested that the reduction in special events overtime be reallocated to the special operations overtime.

The Committee scheduled a meeting for November 12, 2019 at 4:45 p.m. to review the Information Technology budget and Wisconsin Rapids Area Convention & Visitors Bureau room tax budget.

No action was taken.

3. Adjourn.

Motion by Blaser, seconded by Koth to adjourn. Meeting adjourned at 5:51 p.m.

The City of Wisconsin Rapids encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the city clerk's office at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. Call the clerk at (715) 421-8200 to request accommodations.